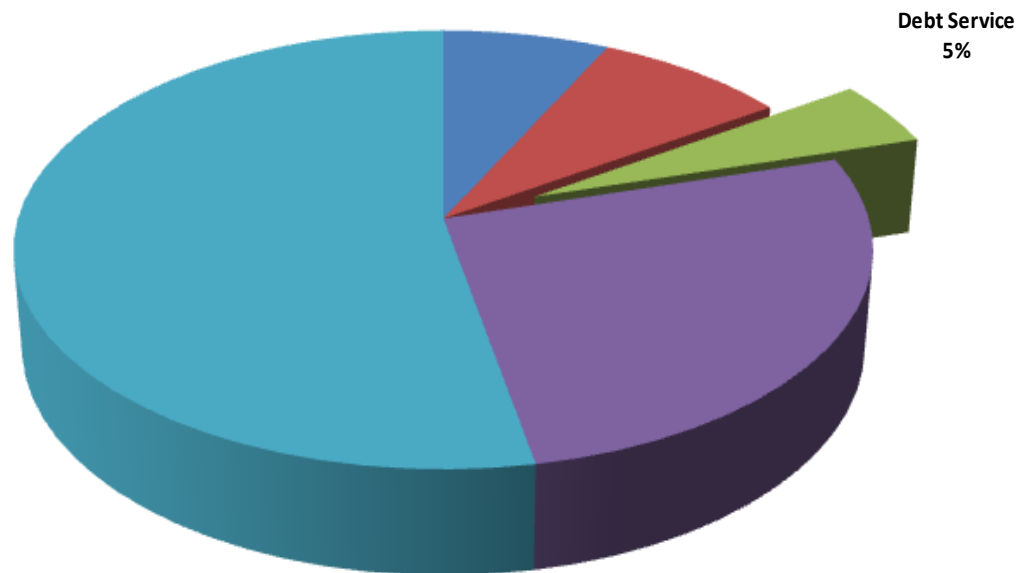


DEBT SERVICE & CAPITAL IMPROVEMENTS PROGRAM

Debt Service Fund
Capital Leasing Fund
Capital Improvements Program

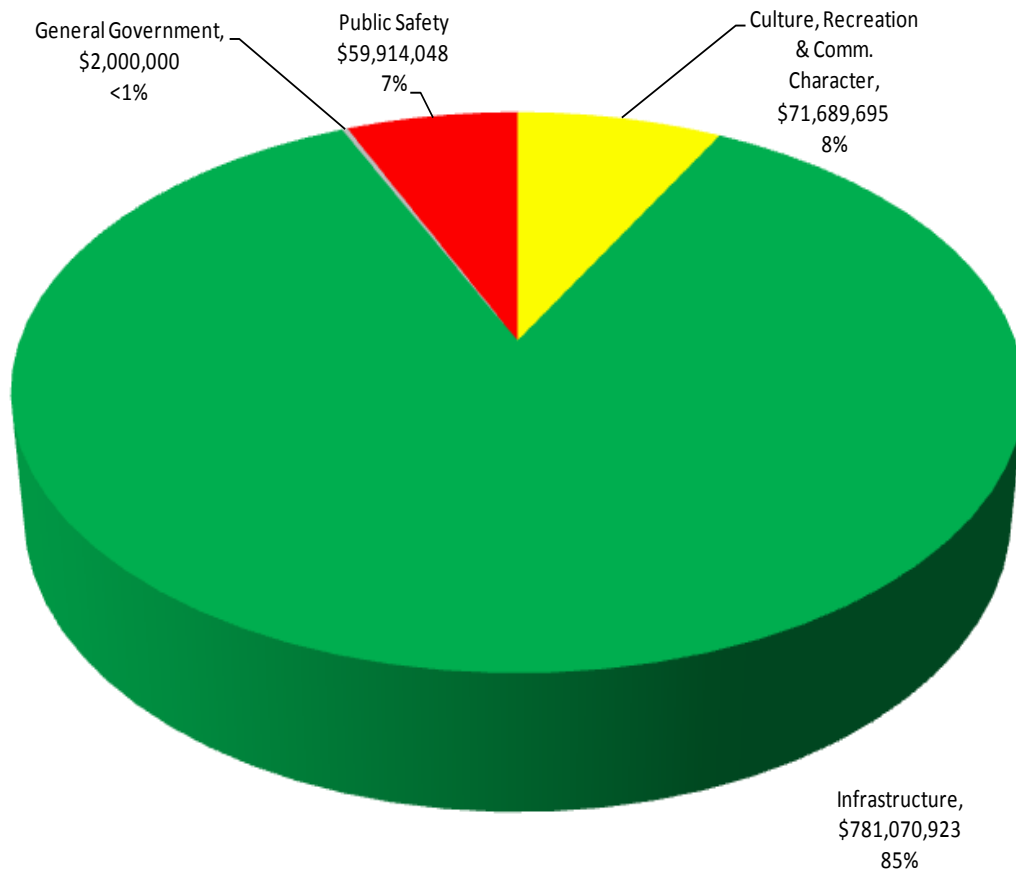


FY 12-13



CAPITAL IMPROVEMENTS PROGRAM 2013 - 2022

Culture and Recreation
General Government
Infrastructure
Public Safety



FY 12-13

